

Bid 26-025 Temporary Employment Services

Revised Bid Analysis

				Tryfacta, Inc.		22nd Century		Personnel Solutions Plus,		Talent Life, LLC		Ad-VANCE Talent		Blue Arbor, Inc.	
Item #	Description	Minimum Hourly Wage	Estimated 100 Employees X 2080	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.
1	Billing Rate for all positions (includes payrolling and any position not described within the bid document)	\$15.00	208,000	13.45%	\$3,539,640.00	13.45%	\$3,539,640.00	14.5%	\$3,572,400.00	18%	\$3,681,600.00	18%	\$3,681,600.00	21%	\$3,775,200.00
Item #	Type		Estimated Qty.	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost
2	Fingerprint (Level 2)		102	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$8,160.00	\$148.00	\$15,096.00
3	Drug Test		222	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$3,330.00	\$78.00	\$17,316.00
4	Criminal (State)		210	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$7,350.00	\$78.00	\$16,380.00
GRAND TOTAL OF ITEMS 1 -4 (BASIS OF AWARD)					\$3,539,640.00		\$3,539,640.00		\$3,572,400.00		\$3,681,600.00		\$3,700,440.00		\$3,823,992.00

				CertiTemp, Inc.		Sunshine Enterprise USA,		Let's Work USA, Inc.		Catalyst QLM, LLC		Rita Staffing	
Item #	Description	Minimum Hourly Wage	Estimated 100 Employees X 2080	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.
1	Billing Rate for all positions (includes payrolling and any position not described within the bid document)	\$15.00	208,000	21.75%	\$3,798,600.00	22%	\$3,806,400.00	30%	\$4,056,000.00	33.75%	\$4,173,000.00	40%	\$4,368,000.00
Item #	Type		Estimated Qty.	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost
2	Fingerprint (Level 2)		102	\$125.00	\$12,750.00	\$100.00	\$10,200.00	\$0.00	\$0.00	\$20.00	\$2,040.00	\$145.00	\$14,790.00
3	Drug Test		222	\$75.00	\$16,650.00	\$50.00	\$11,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$5,550.00
4	Criminal (State)		210	\$75.00	\$15,750.00	\$50.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$5,250.00
GRAND TOTAL OF ITEMS 1 -4 (BASIS OF AWARD)					\$3,843,750.00		\$3,838,200.00		\$4,056,000.00		\$4,175,040.00		\$4,393,590.00

				Noor Staffing Group		Collaborating Techs, LLC		BuzzClan, LLC		MSys, Inc.		Red Sun Technology		Elegant Enterprise-Wide	
Item #	Description	Minimum Hourly Wage	Estimated 100 Employees X 2080	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.
1	Billing Rate for all positions (includes payrolling and any position not described within the bid document)	\$15.00	208,000	13.5%	\$3,541,200.00	15%	\$3,588,000.00	22%	\$3,806,400.00	28%	\$3,993,600.00	32%	\$4,118,400.00	36%	\$4,243,200.00
Item #	Type		Estimated Qty.	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost
2	Fingerprint (Level 2)		102	\$0.00	\$0.00	\$75.00	\$7,650.00	\$75.00	\$7,650.00	\$80.00	\$8,160.00	\$50.00	\$5,100.00	\$50.00	\$5,100.00
3	Drug Test		222	\$0.00	\$0.00	\$50.00	\$11,100.00	\$50.00	\$11,100.00	\$75.00	\$16,650.00	\$50.00	\$11,100.00	\$50.00	\$11,100.00
4	Criminal (State)		210	\$0.00	\$0.00	\$50.00	\$10,500.00	\$20.00	\$4,200.00	\$60.00	\$12,600.00	\$40.00	\$8,400.00	\$24.00	\$5,040.00
GRAND TOTAL OF ITEMS 1 -4 (BASIS OF AWARD)					\$3,541,200.00		\$3,617,250.00		\$3,829,350.00		\$4,031,010.00		\$4,143,000.00		\$4,264,440.00

				Non-responsive due to unqualification.		Non-responsive due to unqualification.		Non-responsive due to unqualification.		Non-responsive due to unqualification.		Non-responsive due to unqualification.		Non-responsive due to unqualification.	
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				WorkerBee's Staffing		Adelphi Staffing, LLC		DreamCatchers		Octagon Staffing, LLC		Solid USA Consulting, LLC	
Item #	Description	Minimum Hourly Wage	Estimated 100 Employees X 2080	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.	Markup (%)	Total= ((Minimum Hourly Wage x Markup) + Minimum Hourly Wage) x Est. Qty.
1	Billing Rate for all positions (includes payrolling and any position not described within the bid document)	\$15.00	208,000	37%	\$4,274,400.00	45%	\$4,524,000.00		\$3,120,000.00		\$3,120,000.00	13%	\$3,525,600.00
Item #	Type		Estimated Qty.	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost	Unit Cost	Total= Est. Qty. x Unit Cost
2	Fingerprint (Level 2)		102	\$145.00	\$14,790.00	\$50.00	\$5,100.00		\$0.00		\$0.00	\$0.00	\$0.00
3	Drug Test		222	\$47.00	\$10,434.00	\$30.00	\$6,660.00		\$0.00		\$0.00	\$0.00	\$0.00
4	Criminal (State)		210	\$38.00	\$7,980.00	\$49.00	\$10,290.00		\$0.00		\$0.00	\$0.00	\$0.00
GRAND TOTAL OF ITEMS 1 -4 (BASIS OF AWARD)					\$4,307,604.00		\$4,546,050.00		\$3,120,000.00		\$3,120,000.00		\$3,525,600.00

				Non-responsive due to unqualification.		Non-responsive due to unqualification.		Non-responsive due to no bid sheet submitted.		Non-responsive due to no bid sheet submitted.		Non-responsive due to unqualification.	
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Awarded